



2012 PERFORMANCE DASHBOARD


Village of Franklin, Michigan


This Performance Dashboard gives citizens a snapshot of the Village's performance in terms of Fiscal Stability, Economic Strength, Public Safety, and Quality of Life for the prior year and current year.


Presented by: Village Administrator's Office

















Experience it.

Performance Dashboard

 Performance improving

 Performance declining

 Performance the same

Fiscal Stability	Prior year	Current year	Change	Progress
Annual GF (General Fund) Expenditures per capita	\$627	\$634	1.1%	
Fund Balance as % of Annual GF Expenditures	21.8%	22.5%	3.1%	
Unfunded Pension & Retiree health care liability, as % of Annual GF Revenue	144%	146%	2%	
Debt burden per capita	\$1,114	\$962	-13.6%	
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	
Ratio of pensioners to employees	0.625	0.625	0.0%	
Number of services delivered via cooperative venture	3	3	0.0%	
Economic Strength	Prior year	Current year	Change	Progress
% of community with access to high speed broadband	100%	100%	0.0%	
% of community age 25+ with Bachelor's Degree or higher	75%	75%	0.0%	
Average age of critical infrastructure (years)	12.0	12.9	7.3%	
Public Safety	Prior year	Current year	Change	Progress
Violent crimes per thousand	0.0	1.0	0.0%	
Property crimes per thousand	18	17	-1.8%	
Traffic fatalities/injuries	24	27	12.5%	
Quality of Life	Prior year	Current year	Change	Progress
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.04	0.04	0%	
Percent of GF Expenditures committed to Arts, Culture and Recreation	0.0%	0.0%	0.0%	
Acres of park per thousand residents	4.8	4.8	0.0%	
% of community being provided with curbside recycling	100%	100%	0.0%	