

MUNICIPAL BENCHMARK DATA
for Fiscal Year 2010-11

The Village of Franklin has identified similarly sized communities and obtained audits from those communities listed below. A review of various financial metrics is compared in the chart below for fiscal year 2010-11 (unless otherwise noted).

Municipality	Franklin	Bingham Farms*	Bloomfield Hills	Keego Harbor	Lathrup Village	Orchard Lake	Pleasant Ridge	Wolverine Lake
Statutory Authority	Village	Village	City	City	City	City	City	Village
County	Oakland	Oakland	Oakland	Oakland	Oakland	Oakland	Oakland	Oakland
2010 Population	3,150	1,111	3,869	2,970	4,075	2,375	2,526	4,312
Square Miles	2.7	1.25	5	0.6	1.5	4.1	0.6	1.7
2010 Taxable Value	\$304,850,790	\$176,326,130	\$807,342,590	\$95,465,730	\$135,343,960	\$343,665,340	\$122,945,410	\$139,601,400
Taxable Value per Capita	\$96,778	\$158,709	\$208,670	\$32,143	\$33,213	\$144,701	\$48,672	\$32,375
2010 Operating Millage	4.8977	6.8000		12.9853		4.7600	17.1928	9.5730
2010 Total Millage	7.3435	6.8000	9.8500	12.9853	20.1755	9.4830	18.1928	9.5730
Total General Fund Revenue	1,933,163	1,750,972	8,838,292	2,369,894	3,760,061	2,116,584	2,359,242	2,278,617
Public Safety Expenditures	1,715,195	1,020,838	4,094,446	904,642	1,985,088	1,073,529	1,074,034	743,726
DPW	246,687	12,710	452,285	265,382	150,019	249,940	187,491	272,159
Community and Economic Development	38,480	8,123	273,889	425,464	0	12,998	9,794	48,193
Refuse Collection Expenditures	215,077	86,290	0	0	258,210	131,758	371,272	296,099
Administration Expenditures	512,479	359,744	2,314,103	403,539	421,474	350,701	578,406	460,980
Miscellaneous Expenditures	0	26,955	0	97,135	537,358	609,147	189,368	0
Capital Outlay	32,578	0	52,468	0	0	23,216	0	42,556
Library Expenditures	149,054	115,567	7,794	28,640	133,050	102,406	51,272	0
Recreation and Culture Expenditures	0	0	0	28,305	117,333	14,115	301,844	57,900
Debt Service	0	0	117,576	1,184,453	0	0	0	0
District Court Expense	0	0	414,461	0	0	0	0	0
Total General Fund Expenditures	1,975,982	1,630,227	7,727,022	3,337,560	3,602,532	2,465,404	2,340,937	1,921,613
General Fund Exp. Per Capita	627	1,467	1,997	1,124	884	1,038	927	446
Revenue Sharing	205,833	125,215	265,380	216,936	326,409	157,762	221,709	292,924
Fund Balance	431,257	1,680,370	4,708,469	674,963	2,537,400	1,000,666	637,420	1,624,004
Fund Balance as % of Expenditures	22%	103%	61%	20%	70%	41%	27%	85%
Long Term Debt	3,495,000	0	6,685,618	2,190,000	76,672	460,000	2,200,000	2,140,000
Fiscal Indicator Score in 2009	3	2	3	3	3	2	6	3

SOURCE: U.S. Census Bureau, Oakland County Equalization, State of Michigan

* Bingham Farms data from FY 2009-10 and Fiscal Indicator Score from 2008